

# **BUDGETING SPRINTS IN FP7**

**MIKKO HENRIK PITKÄNEN**



# CONTACT

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# SISÄLTÖ

**Esimerkkejä ja tarinoita FP7  
budjetoinnin vaiheista**

- Tauko

**Vertailu excelin ja google  
docsin käytöstä, konsultointia  
jne.**

**Kysymyksiä, keskustelua,  
osallistumista**

# **WHAT YOU NEED TO GET RIGHT NOW?**

**PIC**

**PM / WP/ Task / D**

**PM in €**

**Travel cost per trip**

**Overhead %**

**RTD %**

**Subcontracting (SW, audit)**

**NDA**

- Budget draft 0.1

# WHAT YOU DO NEXT?

**Coordinator nominates Task Leaders**

**Allocate PM per Task & Deliverable**

**Task & team formation based on PM in budget draft**

**Modify**

- Budget draft 0.2

# HOW TO ITERATE?

**Nominate WP leaders from those who perform**

**WP leaders wrap-up on tasks**

**Reallocate PM's to performers and their teams**

**Modify**

- Budget draft 0.3 - 0.9

# HOW TO CLOSE?

**Get Task Leaders to write deliverables**

**Timing of deliverables**

**Re-estimate PM's for each deliverable**

**Re-allocate PM's to partners**

**Rethink average PM€ based on deliverables**

**Check travel budget to consortium meetings and Workshops per partner per year**

- budget draft 1.0 now ready to be sent to partners for comments

# **YOU ARE LATE!**

**Did you forget something?**

**Partner drops out of consortia**

**New WP's are invented**

**New partners are involved**

**The big player gets tough**

**Someone is freeriding**

- Budget drafts 1.1-1.9



# **SUBMISSION DEADLINE**

**Set a consortium deadline earlier**

**Be ready with EPSS figures**

**Submit draft 1.0 to check the numbers - and your tables!**

**Validate all partners**

**Use strict deadlines**

- Budget 2.0 submitted

# **CONGRATULATIONS YOU HAVE WON!**

**Give thanks and praise those who did well!**

**Lessons learned**

**ESR yes/no**

- Budget 3.0

**...and the project starts.**

**ENJOY**

**FP7** 😊

**BUDGETING**

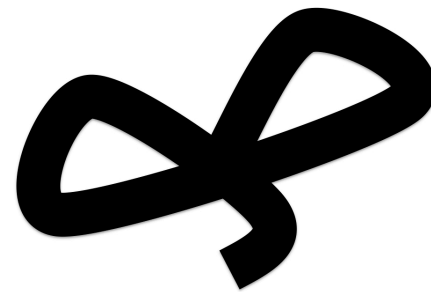
**AND GOOD LUCK TO YOUR PROPOSALS!**



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